

school / acad is modelled to be on the MFG or MFL in 23/24		2022/23 Financial Year (Actual)							2023/24 Financial Year (Illustrative Model)										
Column Reference (see key below)		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Phase	School	Funded Pupil No.s	Formula Funding (ex. Rates, Split Sites & PFI)	Schools Supplementary Grant	Total of Formula and Schools Supplementary Grant	Total Funding Per Pupil	MFG Allocation (at + 2.00%)	MFL (£4,265 prim; £5,525 sec)	Estimated Funded Pupil No.s Oct 2022	Illustrative Total Formula Funding (ex. Rates, Split Sites & PFI)	Illustrative Total Funding Per Pupil	MFG (at + 0.5%)	MFL (£4,405 prim; £5,715 sec)	Total £ Diff vs. 22/23	Total % Diff vs. 22/23	Diff in Pupil Numbers	£APP diff vs. 22/23	% Diff £APP vs. 22/23	% Diff £APP vs. 22/23 using same pupil no.s
All Through	Appleton Academy	1,236	7,260,685	231,423	7,492,109	6,062	0	0	1,254	7,813,098	6,231	0	0	320,990	4.28%	18	169	2.79%	2.67%
All Through	Bradford Academy	1,556	9,353,597	293,289	9,646,886	6,200	0	0	1,548	9,855,857	6,367	0	0	208,971	2.17%	-8	167	2.69%	2.66%
All Through	Bradford Girls Grammar (Free School)	997	5,337,116	161,811	5,498,927	5,515	0	0	1,030	5,854,089	5,684	0	0	355,162	6.46%	33	168	3.05%	2.60%
All Through	Dixons Allerton Academy	1,634	9,352,395	283,578	9,635,973	5,897	59,800	0	1,632	9,817,344	6,016	0	0	181,371	1.88%	-2	118	2.01%	1.99%
Primary	Addingham Primary School	207	883,057	24,103	907,160	4,382	202	42,785	203	895,925	4,413	1,710	23,851	-11,235	-1.24%	-4	31	0.71%	0.52%
Primary	All Saints' CE Primary School (Bradford)	633	3,038,379	87,743	3,126,121	4,939	0	0	611	3,102,227	5,077	0	0	-23,895	-0.76%	-22	139	2.81%	2.66%
Primary	All Saints' CE Primary School (Ilkley)	353	1,505,545	39,032	1,544,577	4,376	0	192,987	351	1,546,155	4,405	0	168,969	1,578	0.10%	-2	29	0.67%	0.67%
Primary	Ashlands Primary School	345	1,473,341	39,531	1,512,873	4,385	1,916	142,987	315	1,398,773	4,441	11,198	97,063	-114,100	-7.54%	-30	55	1.26%	0.46%
Primary	Atlas School	193	1,007,999	27,225	1,035,225	5,364	0	0	183	1,014,345	5,543	0	0	-20,880	-2.02%	-10	179	3.34%	2.66%
Primary	Baildon CE Primary School	417	1,778,505	46,346	1,824,851	4,376	0	203,294	419	1,845,695	4,405	0	177,203	20,844	1.14%	2	29	0.66%	0.66%
Primary	Bankfoot Primary School	213	1,060,642	28,256	1,088,897	5,112	25,563	0	213	1,093,701	5,135	2,513	0	4,804	0.44%	0	23	0.44%	0.44%
Primary	Barkerend Primary Leadership Academy	504	2,442,621	66,739	2,509,359	4,979	0	0	501	2,560,827	5,111	0	0	51,468	2.05%	-3	133	2.66%	2.63%
Primary	Beckfoot Allerton Primary Academy	395	1,801,201	50,780	1,851,980	4,689	0	0	382	1,842,687	4,824	0	0	-9,294	-0.50%	-13	135	2.88%	2.65%
Primary	Beckfoot Heaton Primary Academy	629	2,947,301	83,576	3,030,877	4,819	0	0	629	3,110,715	4,945	0	0	79,837	2.63%	0	127	2.63%	2.63%
Primary	Beckfoot Priestthorpe Primary School	188	866,528	24,980	891,508	4,742	38,916	0	185	883,081	4,773	21,191	0	-8,427	-0.95%	-3	31	0.66%	0.43%
Primary	Ben Rhydding Primary School	194	827,410	23,522	850,932	4,386	0	30,408	185	820,842	4,437	5,917	7,557	-30,090	-3.54%	-9	51	1.16%	0.43%
Primary	Blakehill Primary School	413	1,761,445	48,167	1,809,612	4,382	0	64,798	413	1,826,244	4,422	6,979	30,205	16,632	0.92%	0	40	0.92%	0.53%
Primary	Bowling Park Primary School	614	3,098,583	88,072	3,186,655	5,190	0	0	598	3,189,722	5,334	0	0	3,067	0.10%	-16	144	2.77%	2.67%
Primary	Brackenhill Primary School	392	1,887,370	50,989	1,938,359	4,945	44,413	0	386	1,924,145	4,985	8,818	0	-14,214	-0.73%	-6	40	0.81%	0.47%
Primary	Burley & Woodhead CE Primary School	205	874,325	23,909	898,234	4,382	0	51,847	206	907,430	4,405	0	37,030	9,196	1.02%	1	23	0.53%	0.53%
Primary	Burley Oaks Primary School	409	1,744,385	45,060	1,789,445	4,375	0	202,590	399	1,757,595	4,405	0	168,947	-31,850	-1.78%	-10	30	0.68%	0.68%
Primary	Byron Primary Academy	613	2,869,364	79,134	2,948,498	4,810	0	0	602	2,973,403	4,939	0	0	24,905	0.84%	-11	129	2.69%	2.61%
Primary	Carrwood Primary School	290	1,636,998	47,628	1,684,626	5,809	73,096	0	265	1,557,548	5,878	33,548	0	-127,078	-7.54%	-25	68	1.18%	0.46%
Primary	Cavendish Primary School	416	2,017,572	61,327	2,078,898	4,997	0	0	413	2,120,141	5,134	0	0	41,243	1.98%	-3	136	2.72%	2.68%
Primary	Christ Church Primary Academy	174	944,866	28,638	973,503	5,595	42,231	0	182	1,016,798	5,587	22,778	0	43,295	4.45%	8	-8	-0.14%	0.43%
Primary	Clayton St John's CE Primary Academy	370	1,672,695	50,033	1,722,728	4,656	0	0	372	1,775,579	4,773	0	0	52,851	3.07%	2	117	2.51%	2.55%
Primary	Clayton Village Primary School	208	1,027,515	27,260	1,054,775	5,071	69,136	0	206	1,050,453	5,099	48,673	0	-4,322	-0.41%	-2	28	0.56%	0.44%
Primary	Copthorne Primary Academy	426	2,055,935	53,596	2,109,530	4,952	0	0	422	2,144,698	5,082	0	0	35,168	1.67%	-4	130	2.63%	2.57%
Primary	Cottingley Village Primary School	415	1,769,975	49,383	1,819,358	4,384	0	106,188	414	1,823,719	4,405	49	71,578	4,361	0.24%	-1	21	0.48%	0.48%
Primary	Crossflatts Primary School	424	1,808,360	49,576	1,857,936	4,382	0	135,968	425	1,872,125	4,405	0	104,132	14,189	0.76%	1	23	0.53%	0.53%
Primary	Crossley Hall Primary School	613	2,908,178	80,936	2,989,114	4,876	0	0	607	3,037,657	5,004	0	0	48,544	1.62%	-6	128	2.63%	2.59%
Primary	Cullingworth Village Primary Academy	318	1,356,270	37,932	1,394,202	4,384	0	80,653	317	1,396,531	4,405	146	54,413	2,329	0.17%	-1	21	0.48%	0.47%
Primary	Denholme Primary Academy	189	895,690	26,522	922,212	4,879	23,329	0	185	909,291	4,915	4,486	0	-12,921	-1.40%	-4	36	0.73%	0.43%
Primary	Dixons Manningham Primary Academy	384	1,901,435	52,277	1,953,713	5,088	0	0	366	1,917,706	5,240	0	0	-36,007	-1.84%	-18	152	2.98%	2.66%
Primary	Dixons Marchbank Academy	419	2,089,629	52,916	2,142,545	5,113	200,197	0	419	2,152,618	5,138	159,881	0	10,073	0.47%	0	24	0.47%	0.47%
Primary	Dixons Music Primary	413	1,841,652	49,019	1,890,671	4,578	80,207	35,226	413	1,899,484	4,599	78,877	0	8,813	0.47%	0	21	0.47%	0.47%
Primary	East Morton CE Primary Academy	204	870,884	24,747	895,631	4,390	824	13,993	205	906,017	4,420	0	0	10,387	1.16%	1	29	0.67%	0.74%
Primary	Eastburn Junior and Infant School	211	903,485	26,106	929,591	4,406	3,570	8,055	206	921,067	4,471	0	0	-8,523	-0.92%	-5	66	1.49%	1.15%
Primary	Eastwood Primary Academy	388	1,850,343	51,609	1,901,952	4,902	6,904	0	380	1,907,128	5,019	0	0	5,177	0.27%	-8	117	2.38%	2.24%
Primary	Eldwick Primary School	523	2,230,595	56,375	2,286,970	4,373	0	276,679	517	2,277,385	4,405	0	240,441	-9,585	-0.42%	-6	32	0.74%	0.74%
Primary	Fagley Primary School	213	1,151,378	32,931	1,184,310	5,560	4,188	0	215	1,221,420	5,681	0	0	37,110	3.13%	2	121	2.17%	2.27%
Primary	Farfield Primary	389	1,975,430	60,623	2,036,054	5,234	0	0	367	1,980,294	5,396	0	0	-55,760	-2.74%	-22	162	3.09%	2.71%
Primary	Farnham Primary Academy	418	2,005,114	52,573	2,057,686	4,923	0	0	411	2,077,864	5,056	0	0	20,178	0.98%	-7	133	2.70%	2.59%
Primary	Fearnville Primary Academy	319	1,714,441	50,271	1,764,712	5,532	0	0	309	1,758,540	5,691	0	0	-6,172	-0.35%	-10	159	2.88%	2.64%
Primary	Feversham Primary Academy	403	1,943,337	52,522	1,995,859	4,953	6,512	0	392	1,989,344	5,075	0	0	-6,515	-0.33%	-11	122	2.47%	2.29%
Primary	Foxhill Primary School	206	891,386	25,621	917,007	4,451	12,796	21,281	208	928,650	4,465	12,410	4,059	11,643	1.27%	2	13	0.30%	0.43%
Primary	Frizinghall Primary School	380	1,776,050	49,558	1,825,607	4,804	0	0	368	1,816,625	4,936	0	0	-8,983	-0.49%	-12	132	2.75%	2.52%
Primary	Girlington Primary School	415	2,008,569	55,844	2,064,413	4,974	0	0	409	2,088,763	5,107	0	0	24,350	1.18%	-6	133	2.66%	2.57%
Primary	Glenaire Primary School	170	876,805	26,634	903,439	5,314	24,946	0	156	843,139	5,405	5,631	0	-60,300	-6.67%	-14	90	1.70%	0.43%

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Primary	Green Lane Primary School	540	2,653,925	71,526	2,725,451	5,047	23,036	0	512	2,637,228	5,151	0	0	-88,223	-3.24%	-28	104	2.05%	1.80%
Primary	Greengates Primary School	198	956,383	28,501	984,884	4,974	0	0	201	1,023,844	5,094	0	0	38,960	3.96%	3	120	2.40%	2.60%
Primary	Grove House Primary School	395	1,783,292	52,132	1,835,425	4,647	0	0	393	1,873,664	4,768	0	0	38,239	2.08%	-2	121	2.60%	2.57%
Primary	Harden Primary Academy	212	904,180	26,033	930,213	4,388	0	31,798	207	915,210	4,421	3,375	10,179	-15,003	-1.61%	-5	34	0.76%	0.43%
Primary	Haworth Primary Academy	291	1,244,347	35,228	1,279,575	4,397	3,232	33,116	289	1,277,379	4,420	4,334	6,920	-2,196	-0.17%	-2	23	0.52%	0.45%
Primary	Heaton St Barnabas' CE Primary School	415	1,894,612	51,848	1,946,461	4,690	124,637	36,884	414	1,951,149	4,713	125,081	0	4,689	0.24%	-1	23	0.48%	0.47%
Primary	High Craggs Primary Leadership Academy	343	1,652,986	51,664	1,704,650	4,970	12,758	0	339	1,717,934	5,068	0	0	13,284	0.78%	-4	98	1.97%	1.88%
Primary	Hill Top CE Primary School	208	953,731	27,685	981,416	4,718	0	0	208	1,006,687	4,840	0	0	25,271	2.57%	0	121	2.57%	2.57%
Primary	Hollingwood Primary Academy	423	1,943,837	54,155	1,997,992	4,723	0	0	421	2,040,006	4,846	0	0	42,014	2.10%	-2	122	2.59%	2.56%
Primary	Holybrook Primary Academy	215	1,194,911	35,931	1,230,842	5,725	32,556	0	212	1,220,891	5,759	5,629	0	-9,951	-0.81%	-3	34	0.60%	0.45%
Primary	Holycroft Primary Academy	338	1,649,613	47,694	1,697,306	5,022	24,844	0	307	1,570,488	5,116	0	0	-126,818	-7.47%	-31	94	1.87%	1.11%
Primary	Home Farm Primary School	418	1,919,114	54,788	1,973,902	4,722	0	0	412	1,998,167	4,850	0	0	24,264	1.23%	-6	128	2.70%	2.61%
Primary	Horton Grange Primary Academy	626	3,075,993	83,285	3,159,278	5,047	0	0	618	3,201,479	5,180	0	0	42,201	1.34%	-8	134	2.65%	2.60%
Primary	Horton Park Primary Academy	437	2,345,483	64,214	2,409,697	5,514	146,694	0	431	2,394,808	5,556	101,295	0	-14,888	-0.62%	-6	42	0.77%	0.47%
Primary	Hoyle Court Primary School	301	1,283,765	37,988	1,321,753	4,391	0	10,815	286	1,283,436	4,488	0	0	-38,318	-2.90%	-15	96	2.19%	1.69%
Primary	Idle CE Primary School	425	1,812,625	48,135	1,860,760	4,378	0	185,551	422	1,865,307	4,420	6,397	153,204	4,547	0.24%	-3	42	0.96%	0.61%
Primary	Ingrow Primary School	387	1,920,342	57,803	1,978,145	5,111	61,869	0	370	1,905,717	5,151	18,910	0	-72,427	-3.66%	-17	39	0.76%	0.47%
Primary	Iqra Primary Academy	622	2,844,925	74,145	2,919,071	4,693	110,206	0	613	2,896,891	4,726	54,226	0	-22,180	-0.76%	-9	33	0.70%	0.48%
Primary	Keelham Primary School	107	545,305	14,651	559,956	5,233	38,973	0	107	566,211	5,292	32,273	0	6,255	1.12%	0	58	1.12%	0.39%
Primary	Keighley St Andrew's CE Primary School	340	1,687,406	44,827	1,732,233	5,095	0	0	325	1,704,145	5,244	0	0	-28,088	-1.62%	-15	149	2.92%	2.58%
Primary	Killinghall Primary School	623	2,882,793	77,383	2,960,176	4,751	15,447	0	620	3,007,578	4,851	0	0	47,402	1.60%	-3	99	2.09%	2.07%
Primary	Knowleswood Primary School	372	1,980,568	59,535	2,040,103	5,484	0	0	361	2,037,950	5,645	0	0	-2,152	-0.11%	-11	161	2.94%	2.75%
Primary	Lapage Primary School and Nursery	632	2,942,891	79,823	3,022,714	4,783	28,994	0	613	2,983,640	4,867	0	0	-39,074	-1.29%	-19	85	1.77%	1.64%
Primary	Laycock Primary Academy	98	610,366	15,739	626,104	6,389	63,442	0	94	608,163	6,470	48,929	0	-17,941	-2.87%	-4	81	1.27%	0.40%
Primary	Lees Primary Academy	203	881,354	25,585	906,940	4,468	15,559	8,944	208	930,115	4,472	6,734	0	23,176	2.56%	5	4	0.09%	0.43%
Primary	Ley Top Primary School	379	1,889,737	56,579	1,946,316	5,135	0	0	364	1,924,907	5,288	0	0	-21,409	-1.10%	-15	153	2.98%	2.70%
Primary	Lidget Green Primary School	559	2,697,598	71,981	2,769,579	4,955	0	0	541	2,755,133	5,093	0	0	-14,446	-0.52%	-18	138	2.79%	2.63%
Primary	Lilycroft Primary School	407	1,943,944	54,643	1,998,586	4,911	0	0	400	2,017,989	5,045	0	0	19,403	0.97%	-7	134	2.74%	2.63%
Primary	Carlton Mills Primary School	293	1,448,047	39,958	1,488,005	5,079	0	0	262	1,378,678	5,262	0	0	-109,327	-7.35%	-31	184	3.62%	2.60%
Primary	Long Lee Primary School	377	1,684,680	49,719	1,734,399	4,601	0	0	357	1,691,831	4,739	0	0	-42,569	-2.45%	-20	138	3.01%	2.60%
Primary	Low Ash Primary School	439	1,872,335	52,391	1,924,726	4,384	0	58,960	440	1,938,200	4,405	0	21,648	13,474	0.70%	1	21	0.47%	0.47%
Primary	Low Moor CE Primary School	414	1,765,710	50,391	1,816,101	4,387	0	86,352	415	1,828,639	4,406	564	50,603	12,538	0.69%	1	20	0.45%	0.46%
Primary	Lower Fields Primary School	375	1,866,565	52,983	1,919,549	5,119	0	0	362	1,906,355	5,266	0	0	-13,194	-0.69%	-13	147	2.88%	2.64%
Primary	Margaret McMillan Primary School	597	2,742,635	74,425	2,817,060	4,719	0	0	579	2,806,808	4,848	0	0	-10,252	-0.36%	-18	129	2.73%	2.59%
Primary	Marshfield Primary School	414	1,951,992	53,622	2,005,614	4,844	0	0	404	2,011,341	4,979	0	0	5,728	0.29%	-10	134	2.77%	2.61%
Primary	Menston Primary School	405	1,730,155	43,737	1,773,892	4,380	2,830	218,126	392	1,729,027	4,411	2,267	183,246	-44,865	-2.53%	-13	31	0.70%	0.57%
Primary	Merlin Top Primary Academy	304	1,603,514	48,731	1,652,245	5,435	25,285	0	305	1,676,122	5,495	0	0	23,877	1.45%	1	60	1.11%	1.14%
Primary	Miriam Lord Community Primary School	329	1,611,402	44,355	1,655,757	5,033	0	0	319	1,651,148	5,176	0	0	-4,610	-0.28%	-10	143	2.85%	2.61%
Primary	Myrtle Park Primary School	207	885,706	25,888	911,594	4,404	2,851	9,851	206	917,088	4,452	0	0	5,494	0.60%	-1	48	1.09%	1.02%
Primary	Beckfoot Nessfield Primary Academy	311	1,366,328	39,299	1,405,628	4,520	0	0	286	1,335,805	4,671	0	0	-69,822	-4.97%	-25	151	3.34%	2.54%
Primary	Newby Primary School	417	1,940,582	55,188	1,995,770	4,786	0	0	405	1,993,110	4,921	0	0	-2,660	-0.13%	-12	135	2.83%	2.64%
Primary	Newhall Park Primary School	397	1,847,945	54,183	1,902,128	4,791	0	0	389	1,915,073	4,923	0	0	12,945	0.68%	-8	132	2.75%	2.61%
Primary	Oakworth Primary Academy	413	1,761,445	46,975	1,808,420	4,379	0	159,139	399	1,763,534	4,420	5,939	120,495	-44,885	-2.48%	-14	41	0.94%	0.60%
Primary	Oldfield Primary School	57	402,577	10,152	412,729	7,241	57,226	0	54	403,933	7,480	51,938	0	-8,795	-2.13%	-3	239	3.31%	0.34%
Primary	Our Lady & St Brendan's Catholic Primary School	192	991,388	27,408	1,018,797	5,306	0	0	191	1,041,077	5,451	0	0	22,280	2.19%	-1	144	2.72%	2.66%
Primary	Our Lady of Victories Catholic Primary Academy	210	1,042,101	27,284	1,069,385	5,092	2,510	0	209	1,089,731	5,214	0	0	20,346	1.90%	-1	122	2.39%	2.33%
Primary	Oxenhope CE Primary Academy	203	872,273	25,245	897,518	4,421	0	0	196	892,067	4,551	0	0	-5,451	-0.61%	-7	130	2.94%	2.43%
Primary	The Co-op Academy Parkland	213	1,167,759	35,096	1,202,855	5,647	49,374	0	210	1,198,038	5,705	28,328	0	-4,816	-0.40%	-3	58	1.02%	0.45%
Primary	Parkwood Primary School	181	1,061,734	28,382	1,090,116	6,023	102,875	0	180	1,089,584	6,053	81,272	0	-532	-0.05%	-1	31	0.51%	0.44%
Primary	Peel Park Primary School	575	2,731,880	78,145	2,810,026	4,887	54,294	0	557	2,752,752	4,942	9,013	0	-57,274	-2.04%	-18	55	1.13%	0.65%

school / acad is modelled to be on the MFG or MFL in 23/24		2022/23 Financial Year (Actual)							2023/24 Financial Year (Illustrative Model)										
Column Reference (see key below)		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Phase	School	Funded Pupil No.s	Formula Funding (ex. Rates, Split Sites & PFI)	Schools Supplementary Grant	Total of Formula and Schools Supplementary Grant	Total Funding Per Pupil	MFG Allocation (at + 2.00%)	MFL (£4,265 prim; £5,525 sec)	Estimated Funded Pupil No.s Oct 2022	Illustrative Total Formula Funding (ex. Rates, Split Sites & PFI)	Illustrative Total Funding Per Pupil	MFG (at + 0.5%)	MFL (£4,405 prim; £5,715 sec)	Total £ Diff vs. 22/23	Total % Diff vs. 22/23	Diff in Pupil Numbers	£APP diff vs. 22/23	% Diff £APP vs. 22/23	% Diff £APP vs. 22/23 using same pupil no.s
Primary	Poplars Farm Primary School	324	1,508,807	42,533	1,551,340	4,788	0	0	350	1,709,337	4,884	0	0	157,997	10.18%	26	96	2.00%	2.61%
Primary	The Co-op Academy Princeville	415	2,046,050	56,269	2,102,319	5,066	0	0	371	1,942,164	5,235	0	0	-160,154	-7.62%	-44	169	3.34%	2.62%
Primary	Rainbow Primary Leadership Academy	292	1,513,914	39,675	1,553,589	5,321	89,224	0	264	1,427,786	5,408	57,150	0	-125,803	-8.10%	-28	88	1.65%	0.46%
Primary	Reevy Hill Primary School	205	1,133,634	35,216	1,168,849	5,702	12,072	0	200	1,162,093	5,810	0	0	-6,757	-0.58%	-5	109	1.91%	1.63%
Primary	Riddlesden St Mary's CE Primary	359	1,624,998	46,755	1,671,753	4,657	10,258	0	356	1,690,366	4,748	0	0	18,613	1.11%	-3	92	1.97%	1.90%
Primary	Russell Hall Primary School	204	931,029	27,637	958,667	4,699	16,858	0	204	965,354	4,732	0	0	6,688	0.70%	0	33	0.70%	0.70%
Primary	Ryecroft Primary Academy	205	1,192,797	33,260	1,226,057	5,981	109,172	0	191	1,156,185	6,053	78,818	0	-69,873	-5.70%	-14	73	1.21%	0.45%
Primary	Saltaire Primary School	412	1,757,180	48,327	1,805,507	4,382	0	112,576	414	1,823,670	4,405	0	81,004	18,163	1.01%	2	23	0.52%	0.52%
Primary	Sandal Primary School and Nursery	415	1,769,975	47,853	1,817,828	4,380	0	142,708	411	1,810,455	4,405	0	109,433	-7,373	-0.41%	-4	25	0.56%	0.56%
Primary	Sandy Lane Primary School	304	1,376,527	40,144	1,416,672	4,660	0	0	300	1,435,314	4,784	0	0	18,643	1.32%	-4	124	2.67%	2.55%
Primary	Shibden Head Primary Academy	402	1,714,530	47,697	1,762,227	4,384	0	59,891	391	1,725,457	4,413	3,102	22,116	-36,770	-2.09%	-11	29	0.67%	0.49%
Primary	Shipley CE Primary Academy	195	929,830	27,274	957,104	4,908	24,287	0	190	939,885	4,947	4,932	0	-17,219	-1.80%	-5	39	0.79%	0.43%
Primary	Shirley Manor Primary Academy	189	1,004,409	30,071	1,034,480	5,473	27,117	0	187	1,039,013	5,556	13,640	0	4,532	0.44%	-2	83	1.51%	0.44%
Primary	Silsden Primary School	612	2,610,180	71,385	2,681,565	4,382	0	197,686	595	2,623,047	4,408	2,072	143,160	-58,519	-2.18%	-17	27	0.61%	0.53%
Primary	Southmere Primary Academy	336	1,799,787	50,844	1,850,630	5,508	0	0	305	1,736,769	5,694	0	0	-113,862	-6.15%	-31	186	3.39%	2.68%
Primary	St Anne's Catholic Primary Academy	207	1,011,040	26,738	1,037,778	5,013	0	0	208	1,068,619	5,138	0	0	30,841	2.97%	1	124	2.48%	2.54%
Primary	St Anthony's Catholic Primary School (Clayton)	204	953,744	26,532	980,277	4,805	7,041	0	205	1,002,107	4,888	0	0	21,830	2.23%	1	83	1.73%	1.79%
Primary	St Anthony's Catholic Primary School (Shipley)	124	651,272	18,176	669,448	5,399	37,614	0	121	658,990	5,446	23,603	0	-10,457	-1.56%	-3	47	0.88%	0.40%
Primary	St Clare's Catholic Primary School	207	1,072,732	30,649	1,103,381	5,330	105	0	210	1,146,749	5,461	0	0	43,369	3.93%	3	130	2.45%	2.61%
Primary	St Columba's Catholic Primary School	328	1,620,191	46,553	1,666,744	5,082	0	0	313	1,638,719	5,236	0	0	-28,025	-1.68%	-15	154	3.03%	2.66%
Primary	St Cuthbert & the First Martyrs' Catholic Primary	209	1,007,886	27,277	1,035,163	4,953	0	0	206	1,048,416	5,089	0	0	13,253	1.28%	-3	136	2.76%	2.58%
Primary	St Francis' Catholic Primary School	203	919,988	25,075	945,063	4,655	13,852	0	205	962,595	4,696	0	0	17,532	1.86%	2	40	0.86%	0.99%
Primary	St James Primary Academy	254	1,329,371	38,980	1,368,350	5,387	14,439	0	251	1,375,019	5,478	0	0	6,669	0.49%	-3	91	1.69%	1.58%
Primary	St John The Evangelist Catholic Primary	200	914,235	26,569	940,804	4,704	0	0	201	969,163	4,822	0	0	28,359	3.01%	1	118	2.50%	2.57%
Primary	St John's CE Primary School	418	1,911,111	53,680	1,964,791	4,700	37,261	0	413	1,956,268	4,737	249	0	-8,523	-0.43%	-5	36	0.77%	0.68%
Primary	St Joseph's Catholic Primary School (Bingley)	199	856,824	24,687	881,511	4,430	7,942	0	194	875,709	4,514	0	0	-5,802	-0.66%	-5	84	1.90%	1.53%
Primary	St Joseph's Catholic Primary School (Bradford)	307	1,574,087	44,592	1,618,679	5,273	0	0	298	1,616,831	5,426	0	0	-1,848	-0.11%	-9	153	2.90%	2.66%
Primary	St Joseph's Catholic Primary, Keighley	283	1,323,726	37,087	1,360,812	4,809	38,316	0	294	1,415,134	4,813	10,432	0	54,321	3.99%	11	5	0.10%	0.45%
Primary	St Luke's CE Primary School	204	982,673	27,914	1,010,587	4,954	0	0	202	1,027,930	5,089	0	0	17,344	1.72%	-2	135	2.72%	2.60%
Primary	St Mary's and St Peter's Catholic	193	1,029,019	27,505	1,056,525	5,474	21,612	0	190	1,047,105	5,511	0	0	-9,420	-0.89%	-3	37	0.67%	0.48%
Primary	St Matthew's Catholic Primary School	203	1,038,670	28,221	1,066,890	5,256	7,926	0	201	1,077,342	5,360	0	0	10,452	0.98%	-2	104	1.98%	1.87%
Primary	St Matthew's CE Primary School	402	1,878,751	54,413	1,933,164	4,809	1,925	0	390	1,926,555	4,940	0	0	-6,609	-0.34%	-12	131	2.72%	2.52%
Primary	St Oswald's CE Primary Academy	373	1,934,673	52,836	1,987,509	5,328	0	0	357	1,958,282	5,485	0	0	-29,227	-1.47%	-16	157	2.95%	2.66%
Primary	St Paul's CE Primary School	201	944,147	27,261	971,408	4,833	22,920	0	195	950,324	4,873	2,799	0	-21,085	-2.17%	-6	41	0.84%	0.43%
Primary	St Philip's CE Primary Academy	199	1,025,648	28,102	1,053,750	5,295	0	0	199	1,080,841	5,431	0	0	27,091	2.57%	0	136	2.57%	2.57%
Primary	St Stephen's CE Primary School	406	1,961,059	56,267	2,017,326	4,969	0	0	394	2,013,331	5,110	0	0	-3,995	-0.20%	-12	141	2.84%	2.65%
Primary	St Walburga's Catholic Primary School	207	899,720	26,143	925,863	4,473	15,534	0	207	932,990	4,507	0	0	7,127	0.77%	0	34	0.77%	0.77%
Primary	St William's Catholic Primary School	132	738,379	21,757	760,137	5,759	0	0	117	705,870	6,033	0	0	-54,266	-7.14%	-15	274	4.77%	2.61%
Primary	St Winefride's Catholic Primary	398	1,725,219	49,689	1,774,908	4,460	0	0	395	1,807,938	4,577	0	0	33,030	1.86%	-3	117	2.63%	2.58%
Primary	Stanbury Village School	102	532,124	14,426	546,550	5,358	49,110	0	103	552,766	5,367	39,414	0	6,216	1.14%	1	8	0.16%	0.38%
Primary	Steeton Primary School	287	1,257,273	35,010	1,292,283	4,503	0	0	278	1,287,074	4,630	0	0	-5,210	-0.40%	-9	127	2.82%	2.50%
Primary	Stocks Lane Primary School	206	948,358	26,726	975,084	4,733	55,541	0	206	979,320	4,754	36,858	0	4,235	0.43%	0	21	0.43%	0.43%
Primary	Swain House Primary School	427	1,974,080	58,198	2,032,279	4,759	0	0	422	2,062,359	4,887	0	0	30,080	1.48%	-5	128	2.68%	2.61%
Primary	Thackley Primary School	419	1,787,035	48,496	1,835,531	4,381	0	119,411	419	1,845,695	4,405	0	87,029	10,164	0.55%	0	24	0.55%	0.55%
Primary	The Sacred Heart Catholic Primary Academy	143	634,868	18,319	653,187	4,568	23,178	0	136	629,977	4,632	9,993	0	-23,210	-3.55%	-7	64	1.41%	0.40%
Primary	Thornbury Primary Leadership Academy	476	2,264,735	63,905	2,328,640	4,892	0	0	459	2,309,776	5,032	0	0	-18,864	-0.81%	-17	140	2.86%	2.66%
Primary	Thornton Primary School	491	2,137,301	61,450	2,198,751	4,478	0	0	474	2,181,472	4,602	0	0	-17,279	-0.79%	-17	124	2.77%	2.56%
Primary	Thorpe Primary School	202	1,007,119	31,354	1,038,473	5,141	0	0	198	1,047,481	5,290	0	0	9,007	0.87%	-4	149	2.91%	2.66%
Primary	Trinity All Saints CE Primary School	218	984,488	30,611	1,015,098	4,656	0	0	189	919,263	4,864	0	0	-95,835	-9.44%	-29	207	4.45%	2.52%
Primary	Victoria Primary School	289	1,390,854	37,159	1,428,012	4,941	0	0	281	1,427,425	5,080	0	0	-587	-0.04%	-8	139	2.80%	2.55%

school / acad is modelled to be on the MFG or MFL in 23/24		2022/23 Financial Year (Actual)							2023/24 Financial Year (Illustrative Model)										
Column Reference (see key below)		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Phase	School	Funded Pupil No.s	Formula Funding (ex. Rates, Split Sites & PFI)	Schools Supplementary Grant	Total of Formula and Schools Supplementary Grant	Total Funding Per Pupil	MFG Allocation (at + 2.00%)	MFL (£4,265 prim; £5,525 sec)	Estimated Funded Pupil No.s Oct 2022	Illustrative Total Formula Funding (ex. Rates, Split Sites & PFI)	Illustrative Total Funding Per Pupil	MFG (at + 0.5%)	MFL (£4,405 prim; £5,715 sec)	Total £ Diff vs. 22/23	Total % Diff vs. 22/23	Diff in Pupil Numbers	£APP diff vs. 22/23	% Diff £APP vs. 22/23	% Diff £APP vs. 22/23 using same pupil no.s
Primary	Wellington Primary School	419	1,835,573	54,107	1,889,680	4,510	0	0	422	1,950,545	4,622	0	0	60,865	3.22%	3	112	2.49%	2.54%
Primary	Westbourne Primary School	384	1,895,671	51,954	1,947,625	5,072	0	0	368	1,921,627	5,222	0	0	-25,998	-1.33%	-16	150	2.95%	2.67%
Primary	Westminster CE Primary Academy	472	2,325,204	68,685	2,393,889	5,072	0	0	456	2,377,789	5,214	0	0	-16,100	-0.67%	-16	143	2.81%	2.62%
Primary	Whetley Primary Academy	496	2,529,257	68,633	2,597,890	5,238	0	0	464	2,501,939	5,392	0	0	-95,951	-3.69%	-32	154	2.95%	2.61%
Primary	Wibsey Primary School	632	2,791,205	82,880	2,874,085	4,548	0	0	624	2,912,403	4,667	0	0	38,318	1.33%	-8	120	2.63%	2.58%
Primary	Wilsden Primary School	305	1,300,825	36,073	1,336,898	4,383	0	78,397	282	1,255,021	4,450	12,811	40,232	-81,878	-6.12%	-23	67	1.53%	0.50%
Primary	Woodlands Primary Academy	110	569,352	16,563	585,915	5,327	36,181	0	110	588,205	5,347	24,769	0	2,289	0.39%	0	21	0.39%	0.39%
Primary	Woodside Academy	394	1,957,365	59,673	2,017,037	5,119	0	0	382	2,012,050	5,267	0	0	-4,987	-0.25%	-12	148	2.89%	2.69%
Primary	Worth Valley Primary Academy	199	1,052,537	32,933	1,085,471	5,455	13,455	0	195	1,081,193	5,545	0	0	-4,278	-0.39%	-4	90	1.65%	1.41%
Primary	Worthinghead Primary School	213	1,017,639	28,851	1,046,489	4,913	42,050	0	211	1,042,414	4,940	20,620	0	-4,075	-0.39%	-2	27	0.55%	0.44%
Primary	Wycliffe CE Primary Academy	336	1,439,660	42,320	1,481,980	4,411	6,620	104	318	1,438,199	4,523	0	0	-43,781	-2.95%	-18	112	2.54%	2.05%
Secondary	Beckfoot Academy	1,354	7,480,850	225,594	7,706,444	5,692	0	68,049	1,356	7,842,613	5,784	0	0	136,169	1.77%	2	92	1.62%	1.57%
Secondary	Beckfoot Oakbank Academy	1,412	8,673,281	272,326	8,945,607	6,335	0	0	1,443	9,386,806	6,505	0	0	441,199	4.93%	31	170	2.68%	2.61%
Secondary	Beckfoot Thornton Academy	1,309	8,184,775	252,675	8,437,451	6,446	0	0	1,318	8,725,056	6,620	0	0	287,605	3.41%	9	174	2.70%	2.62%
Secondary	Beckfoot Upper Heaton Academy	709	4,909,861	142,028	5,051,889	7,125	319,233	0	727	5,202,140	7,156	225,190	0	150,251	2.97%	18	30	0.42%	0.49%
Secondary	Belle Vue Girls' Academy	904	5,709,809	175,316	5,885,125	6,510	0	0	879	5,875,522	6,684	0	0	-9,603	-0.16%	-25	174	2.68%	2.62%
Secondary	Bingley Grammar School	1,559	8,705,869	267,182	8,973,050	5,756	0	0	1,590	9,392,552	5,907	0	0	419,502	4.68%	31	152	2.63%	2.51%
Secondary	Bradford Forster Academy	1,013	6,833,505	212,013	7,045,518	6,955	0	0	1,022	7,298,744	7,142	0	0	253,226	3.59%	9	187	2.68%	2.69%
Secondary	Bronte Girls' Academy	514	3,116,573	98,686	3,215,260	6,259	0	0	664	4,292,249	6,467	0	0	1,076,989	33.50%	150	208	3.32%	2.61%
Secondary	Buttershaw Business & Enterprise College Academy	1,437	9,225,217	294,414	9,519,631	6,625	0	0	1,454	9,881,418	6,796	0	0	361,787	3.80%	17	171	2.59%	2.64%
Secondary	Carlton Bolling College	1,630	10,427,730	320,507	10,748,237	6,594	41,791	0	1,618	10,917,196	6,747	0	0	168,959	1.57%	-12	153	2.33%	2.25%
Secondary	Carlton Keighley Academy	665	4,439,735	128,216	4,567,951	6,869	204,517	0	690	4,757,899	6,896	119,947	0	189,949	4.16%	25	26	0.38%	0.49%
Secondary	Co-op Academy Grange	1,538	10,100,408	316,543	10,416,951	6,773	0	0	1,532	10,643,422	6,947	0	0	226,471	2.17%	-6	174	2.57%	2.66%
Secondary	Dixons City Academy	884	5,324,532	161,794	5,486,326	6,206	0	0	890	5,664,458	6,365	0	0	178,132	3.25%	6	158	2.55%	2.61%
Secondary	Dixons Cottingley Academy	816	5,262,756	160,186	5,422,942	6,646	126,234	0	862	5,751,433	6,672	0	0	328,491	6.06%	46	26	0.40%	0.49%
Secondary	Dixons Kings Academy	841	5,122,551	157,070	5,279,621	6,278	0	0	832	5,362,483	6,445	0	0	82,861	1.57%	-9	168	2.67%	2.62%
Secondary	Dixons McMillan Academy	620	3,809,631	118,961	3,928,592	6,336	0	0	641	4,161,698	6,493	0	0	233,106	5.93%	21	156	2.46%	2.63%
Secondary	Dixons Trinity Academy	622	3,785,780	116,545	3,902,324	6,274	0	0	638	4,097,885	6,423	0	0	195,561	5.01%	16	149	2.38%	2.61%
Secondary	Eden Boys Leadership Academy	434	2,661,266	78,900	2,740,165	6,314	0	0	554	3,612,477	6,521	0	0	872,311	31.83%	120	207	3.28%	2.54%
Secondary	Feversham College	625	3,981,893	118,504	4,100,397	6,561	135,025	0	613	4,043,607	6,596	55,153	0	-56,789	-1.38%	-12	36	0.55%	0.48%
Secondary	Hanson School	1,432	9,156,685	291,393	9,448,077	6,598	0	0	1,433	9,700,102	6,769	0	0	252,025	2.67%	1	171	2.60%	2.63%
Secondary	Ilkley Grammar School	1,534	8,475,350	236,770	8,712,120	5,679	0	508,997	1,567	8,955,405	5,715	0	361,133	243,285	2.79%	33	36	0.63%	0.63%
Secondary	Immanuel College Academy	1,387	8,132,355	249,431	8,381,786	6,043	0	0	1,456	9,043,880	6,211	0	0	662,093	7.90%	69	168	2.79%	2.57%
Secondary	Laisterdyke Leadership Academy	830	5,583,659	174,026	5,757,685	6,937	0	0	830	5,898,359	7,106	0	0	140,674	2.44%	0	169	2.44%	2.65%
Secondary	Oasis Academy Lister Park	841	5,550,240	170,992	5,721,233	6,803	0	0	842	5,877,570	6,980	0	0	156,337	2.73%	1	178	2.61%	2.64%
Secondary	One In A Million (Free School)	372	2,575,601	80,439	2,656,040	7,140	0	0	368	2,696,394	7,327	0	0	40,354	1.52%	-4	187	2.62%	2.65%
Secondary	Parkside School	1,043	5,934,816	183,632	6,118,448	5,866	0	0	1,065	6,403,989	6,013	0	0	285,541	4.67%	22	147	2.50%	2.50%
Secondary	St Bede's & St Joseph's Catholic College	1,457	8,696,769	264,239	8,961,008	6,150	0	0	1,455	9,185,828	6,313	0	0	224,820	2.51%	-2	163	2.65%	2.60%
Secondary	The Holy Family Catholic School	748	4,710,033	140,574	4,850,607	6,485	0	0	739	4,922,669	6,661	0	0	72,061	1.49%	-9	176	2.72%	2.59%
Secondary	Titus Salt School	1,260	7,409,110	228,239	7,637,348	6,061	0	0	1,274	7,923,845	6,220	0	0	286,497	3.75%	14	158	2.61%	2.55%
Secondary	Tong Leadership Academy	852	5,805,683	184,119	5,989,802	7,030	0	0	849	6,093,645	7,177	0	0	103,842	1.73%	-3	147	2.09%	2.67%
Secondary	Trinity Academy Bradford	887	5,424,284	170,624	5,594,908	6,308	0	0	901	5,812,645	6,451	0	0	217,737	3.89%	14	144	2.28%	2.58%
		89,154	472,802,100	13,878,687	486,680,787	5,459	3,286,651	3,737,095	88,593	494,948,241	5,587	1,752,861	2,575,849	8,267,454	1.70%	-561	128	2.34%	2.01%

Key to Columns

1	The number of reception to year 11 pupils funded in 2022/23 taken from the October 2021 Census, plus the Reception Uplift, with adjustments made for x2 newly establishing academies.
2	The Local Authority's calculated 2022/23 financial year formula funding allocation excluding business rates, split sites and PFI funding. This total also does not include any high needs, early years, post 16 funding, Growth Fund or any other grants.
3	The additional Schools Supplementary Funding Grant allocated by the DfE in 2022/23. Please note that the value here excludes any amount of the Grant that was allocated for early years and post 16 pupils.
4	The school's / academy's 2022/23 total formula plus Supplementary Grant funding (column 2 + column 3).
5	The school's / academy's 2022/23 total formula plus Supplementary Grant funding per pupil (column 2 + column 3 divided by column 1).
6	The Minimum Funding Guarantee (MFG) protection within the school's / academy's 2022/23 formula funding allocation shown in column 2. The MFG was set at + 2.00%. A zero in this column = the school / academy was funded at or above the level of the MFG and did not r

school / acad is modelled to be on the MFG or MFL in 23/24		2022/23 Financial Year (Actual)							2023/24 Financial Year (Illustrative Model)										
Phase	Column Reference (see key below)	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	School	Funded Pupil No.s	Formula Funding (ex. Rates, Split Sites & PFI)	Schools Supplementary Grant	Total of Formula and Schools Supplementary Grant	Total Funding Per Pupil	MFG Allocation (at + 2.00%)	MFL (£4,265 prim; £5,525 sec)	Estimated Funded Pupil No.s Oct 2022	Illustrative Total Formula Funding (ex. Rates, Split Sites & PFI)	Illustrative Total Funding Per Pupil	MFG (at + 0.5%)	MFL (£4,405 prim; £5,715 sec)	Total £ Diff vs. 22/23	Total % Diff vs. 22/23	Diff in Pupil Numbers	£APP diff vs. 22/23	% Diff £APP vs. 22/23	% Diff £APP vs. 22/23 using same pupil no.s
7	The top up to bring a school's / academy's 2022/23 formula funding per pupil up to the mandatory minimums of £4,265 (primary) and £5,525 (secondary). This funding is included in column 2. A zero in the column = no top up was required.																		
8	The number of reception to year 11 pupils estimated to be recorded in the October 2022 Census, with adjustments made for x2 newly establishing academies.																		
9	The Local Authority's illustrative 2023/24 financial year formula funding allocation, excluding business rates, split sites and PFI funding. This total also does not include any high needs, early years, post 16 funding, Growth Fund or any other grants. It is calculated on the pupil numbers.																		
10	The school's / academy's illustrative 2023/24 total formula funding per pupil (column 9 divided by column 8).																		
11	The Minimum Funding Guarantee (MFG) protection within the school's / academy's 2023/24 illustrative allocation shown in column 9, based on an MFG of + 0.50%. A zero in this column = the school / academy is funded at or above the level of the MFG and does not require a top up.																		
12	The top up to bring a school's / academy's 2023/24 illustrative formula funding per pupil up to the new mandatory minimums of £4,405 (primary) and £5,715 (secondary). This funding is included in column 9. A zero in this column = no top up is required.																		
13	The difference between 2023/24 illustrative and 2022/23 actual allocations (column 9 minus column 4) i.e. the impact of proposed formula funding changes incorporating estimated changes in pupil numbers but before the impact of any change in data to be recorded in the census.																		
14	The column 13 difference shown in % terms (column 9 divided into column 4).																		
15	The difference in pupil numbers (column 8 minus column 1).																		
16	The change in per pupil funding (column 10 minus column 5).																		
17	The % change in per pupil funding (column 10 divided into column 5).																		
18	The % change in per pupil funding when the 2022/23 funded pupil numbers (shown in column 1), rather than the October 2022 estimates in column 8, are used to estimate 2023/24 allocations. This shows the £app funding difference delivered by the proposals without the impact of the census.																		

Please also see Section 4 in the main consultation document for further explanation of this modelling